

4.1.3 Percentage of expenditure excluding salary for infrastructure augmentation during the last five years(INR in lakhs)

4.1.3.1:Expenditure for infrastructure augmentation excluding salary during the last five years (INR in lakhs)

Year	Sl. No.	Items of infrastructure augmented	Expenditure
2018-19	1	News Paper and Paradicals	1595/-
	2	Office Expenses	3113/-
	3	Cleaning Expenses	1000/-
	4	Computer Expenses	8230/-
	5	Internet Charges	8652/-
	6	Travelling Expenses	550/-
Total			23140/-

2019-20	1	News Paper and Paradicals	1595/-
	2	Office Expenses	2290/-
	3	Postage and Courier	100/-
	4	Cleaning Expenses	1000/-
	5	Computer Expenses	2381/-
	6	Internet Charges	8652/-
	7	Misc Expenses	1510/-
Total			17528/-

2020-21	1	News Paper and Paradicals	1595/-
	2	Office Expenses	2753/-
	3	Postage and Courier	50/-
	4	Cleaning Expenses	1000/-
	5	Computer Expenses	2331/-
	6	Internet Charges	8652/-
	7	Misc Expenses	4073/-
	8	Travelling Expenses	13080/-
Total			33534/-

2021-22	1	News Paper and Paradicals	1595/-
	2	Office Expenses	4681/-
	3	Postage and Courier	370/-
	4	Cleaning Expenses	1000/-
	5	Computer Expenses	2250/-
	6	Internet Charges	8652/-
	7	Travelling Expenses	11000/-
Total			29548/-

2022-23	1	News Paper and Paradicals	1595/-
	2	Office Expenses	3113/-
	3	Postage and Courier	418/-
	4	Cleaning Expenses	1000/-
	5	Computer Expenses	1650/-
	6	Internet Charges	8650/-
	7	Travelling Expenses	33365/-
Total			49791/-